



STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 4TH QUARTER 2023

Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
ALL CAMPUS	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom)	Majda Construction and Development	GAA 2022	₱ 8,417,237.04	10-Nov-23	60	09-Jan-24	14.00%	1.94%	Ongoing	The project is currently ahead of its construction schedule.
ALL CAMPUS	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom)	Majda Construction and Development	GAA 2022	₱ 8,417,237.04	10-Nov-23	60	09-Jan-24	32.80%	-35.20%	Ongoing	The delay is due to insufficient supply of materials and manpower at site.
BCC2	New Academic & Administrative Building Campus 2 Phase 2 (One-Stop-Shop) - NORSU BAIS Campus	Rism Builders and Construction Services Inc.	STF 2022	₱ 8,589,000.00	22-Sep-23	290	08-Jul-24	19.04%	3.66%	Ongoing	The project is currently ahead of its construction schedule.
BCC2	New Academic & Administrative Building Campus 2 Phase 2 (One-Stop-Shop) - NORSU BAIS Campus	Rism Builders and Construction Services Inc.	STF 2022	₱ 8,589,000.00	22-Sep-23	290	08-Jul-24	46.06%	27.06%	Ongoing	The project is currently ahead of its construction schedule.
BCC2	New Academic & Administrative Building Campus 2 Phase 2 (One-Stop-Shop) - NORSU BAIS Campus	Rism Builders and Construction Services Inc.	STF 2022	₱ 8,589,000.00	22-Sep-23	290	08-Jul-24	51.05%	21.05%	Ongoing	The project is currently ahead of its construction schedule.
BSC	Construction of Farm to Market Road and One-Way Bridge for NORSU Bayawan-Sta. Catalina Campus	HASA Konstrukt and Supply	STF 2022	₱ 2,700,249.31	1-Nov-23	150	30-Mar-24	14.11%	6.42%	Ongoing	The project is currently ahead of its construction schedule.

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BSC	Construction of Farm to Market Road and One-Way Bridge for NORSU Bayawan-Sta. Catalina Campus	HASA Konstrukt and Supply	STF 2022	₱ 2,700,249.31	1-Nov-23	150	30-Mar-24	66.63%	38.29%	Ongoing	The project is currently ahead of its construction schedule.
MAB	Construction of Poultry for 500 heads, includes floor area backfilling	EFV Construction Services	STF 2022	₱ 1,348,916.35	18-Sep-23	90	17-Dec-23	30.86%	1.07%	Ongoing	The project is currently ahead of its construction schedule.
MAB	Construction of Poultry for 500 heads, includes floor area backfilling	EFV Construction Services	STF 2022	₱ 1,348,916.35	18-Sep-23	90	17-Dec-23	87.59%	1.59%	Ongoing	The Project is progressing according to schedule.
MC2	Completion of the Engineering Three Storey Building Main Campus (Bajumpandan) at NORSU Main Campus 2	Severs Construction and Supplies and Realty Development	GAA 2021	₱ 9,003,885.35	5-Dec-22	210	03-Jul-23	97.84%	-2.16%	Ongoing	The delay is due to lack of resources/materials on site.
MC2	Construction of Ground Reservoir at Bajumpandan Supreme Mega Campus	Structures Inc.	STF 2021	₱ 5,869,712.34	11-Jul-22	150	08-Dec-22	95.29%	-4.71%	Ongoing	The delay is a result of an inadequate supply of materials. The outstanding tasks to be complted are as follow: a. Installation of plumbing lines, fittings, and valves. b. Application for the water connection to metro Dumaguete Water District Please note that the contractor has not carried out any activities for the past five months
MC2	Construction of Ground Reservoir at Bajumpandan Supreme Mega Campus	Structures Inc.	STF 2021	₱ 5,869,712.34	11-Jul-22	150	08-Dec-22	95.29%	-4.71%	Ongoing	The delay is a result of an inadequate supply of materials. The outstanding tasks to be complted are as follow: a. Installation of plumbing lines, fittings, and valves. b. Application for the water connection to metro Dumaguete Water District Please not

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
MC2	Construction of Ground Reservoir at Bajumpandan Supreme Mega Campus	Supreme Mega Structures Inc.	STF 2021	₱ 5,869,712.34	11-Jul-22	150	08-Dec-22	95.29%	-4.71%	Ongoing	The delay is a result of an inadequate supply of materials. The outstanding tasks to be completed are as follow: a. Installation of plumbing lines, fittings, and valves. b. Application for the water connection to metro Dumaguete Water District Please note that the contractor has not carried out any activities this month.
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	08-Jan-23	64.92%	-35.08%	Ongoing	Delay is due to lack of resources/materials on site. It is essential to highlight that no on-site activities have been ongoing for the past month. Furthermore, it's worth noting that a show cause order, indicating a potential termination notice, has been issued to the contractor.
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	25-Dec-23	73.78%	-26.22%	Ongoing	The delay is attributed to an inadequate supply of materials and manpower on the site. A 54-calenday-day time extension was granted due to weather conditions. We are currently awaiting the contractor's approval time extension.

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	25-Dec-23	79.20%	-20.80%	Ongoing	Delay is due to the insufficient supply of materials and manpower at site. The contractor has pending variation order with possible 75 CD extension after approval.
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	01-Nov-23	64.63%	-34.77%	Ongoing	The delay is due to insufficient supply of materials and manpower on site.
MC2	Repair and Renovation of the College Of Engineering and Architecture	Silliman Avenue Construction and Supply									
SIA	Completion of Administration Building for Siation Campus (One-Stop-Shop)-Phase 3	Rism Builders and Construction Services Inc.	GAA 2023	₱ 16,999,999.00	20-Nov-23	270	16-Aug-24	42.51%	27.11%	Ongoing	The project is currently ahead of its construction schedule.
SIA	Completion of Administration Building for Siation Campus (One-Stop-Shop)-Phase 3	Rism Builders and Construction Services Inc.	GAA 2023	₱ 16,999,999.00	20-Nov-23	270	16-Aug-24	37.51%	27.11%	Ongoing	The project is currently ahead of its construction schedule.

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LIST OF COMPLETED INFRASTRUCTURE PROJECTS FOR THE 4TH QUARTER 2023

Location	Project	Contractor	Contract Cost	Start Date	No. of CD's	Original End Date	Extended End Date	Actual	Variance	Status	Remarks
MAB	Construction of Outside Comfort Rooms and Campus Security Office at NORSU Mabinay Campus	Rism Builders and Construction Services Inc.	1619000	8/4/2023	90	11/2/2023	11/23/2023	100.00%	0.00%	Completed-Accepted	The initial phase of the project has been completed, requiring additional funding to finalize the project and make it fully operational.
MAB	Construction of Poultry for 500 heads, includes floor area backfilling	EFV Construction Services	1348916.35	9/18/2023	90	12/17/2023	12/17/2023	100.00%	0.00%	Completed-Accepted	The project has been finalized, and there is no requirement for an additional budget, as the facility is now completed and fully operational.
MC2	Completion of the Engineering Three Storey Building Main Campus (Bajumpandan) at NORSU Main Campus 2	Severs Construction and Supplies and Realty Development	₱9,003,885.35	5-Dec-22	210	3-Jul-23	7/3/2023	100.00%	0.00%	Completed-Accepted	There is no requirement for additional budget allocation for this project, as the facility will be completed and fully operational without the need for further funding.
MC2	Construction of Water Refilling Station (NORSU Bajumpandan Campus)	Silliman Avenue Construction and Supply									

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