



Kagawasan Avenue, Dumaguete City, Negros Oriental, Philippines 6200 Phone: (63) (35) 225-9400 Fax: 225-4751 Email: president.office@norsu.edu.ph www.norsu.edu.ph

STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 4TH QUARTER 2023 No. of Extended Location Project Contractor Source of Fund Contract Cost Start Date Actual Variance Status Remarks CD's **End Date** Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and ALL Majda Construction The project is currently ahead of its Upgrading/Procurement of Equipment - Smart GAA 2022 ₱ 8,417,237.04 10-Nov-23 09-Jan-24 14.00% 1.94% Ongoing **CAMPUS** and Development construction schedule. Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom) Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and ALL Majda Construction The delay is due to insufficient supply of Upgrading/Procurement of Equipment - Smart GAA 2022 ₱ 8.417.237.04 10-Nov-23 09-Jan-24 32.80% -35.20% Ongoing CAMPUS and Development materials and manpower at site. Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom) Rism Builders and New Academic & Administrative Building Campus The project is currently ahead of its BCC2 Construction Services STF 2022 ₱ 8,589,000.00 22-Sep-23 290 08-Jul-24 19.04% 3.66% Ongoing 2 Phase 2 (One-Stop-Shop) - NORSU BAIS Campus construction schedule. Rism Builders and New Academic & Administrative Building Campus The project is currently ahead of its BCC2 Construction Services STF 2022 ₱ 8,589,000.00 22-Sep-23 08-Jul-24 27.06% 46.06% Ongoing 2 Phase 2 (One-Stop-Shop) - NORSU BAIS Campus construction schedule. Rism Builders and New Academic & Administrative Building Campus The project is currently ahead of its BCC2 Construction Services STF 2022 ₱ 8,589,000.00 22-Sep-23 Ongoing 08-Jul-24 51.05% 21.05% 2 Phase 2 (One-Stop-Shop) - NORSU BAIS Campus construction schedule. Construction of Farm to Market Road and One-HASA Konstrukt and The project is currently ahead of its STF 2022 BSC Way Bridge for NORSU Bayawan-Sta. Catalina ₱ 2.700.249.31 1-Nov-23 30-Mar-24 14.11% 6.42% Ongoing construction schedule. Supply Campus

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metro Dumaguete Water District

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	STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 4TH QUARTER 2023											
L	ocation	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
1	MC2	Construction of Ground Reservoir at Bajumpandan Campus	Supreme Mega Structures Inc.	STF 2021	₱ 5,869,712.34	11-Jul-22	150	08-Dec-22	95.29%	-4.71%	Ongoing	The delay is a result of an inadequate supply of materials. The outstanding tasks to be complted are as follow: a.Installation of plumbing lines, fittings, and valves. b.Application for the water connection to metro Dumaguete Water District Please note that the contractor has not carried out any activities this month.
1	MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	08-Jan-23	64.92%	-35.08%	Ongoing	Delay is due to lack of resources/materials on site. It is essential to highlight that no on-site activities have been ongoing for the past month. Furthermore, it's worth noting that a show cause order, indicating a potential termination notice, I has been issued to the contractor.
1	MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	25-Dec-23	73.78%	-26.22%	Ongoing	The delay is attributed to an inadequate supply of materials and manpower on the site. A 54-calenday-day time extension was granted due to weather conditions. We are currently awaiting the contractor's approval time extension.

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STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 4TH QUARTER 2023 No. of Extended Start Date Location Project Contractor Source of Fund Contract Cost Actual Variance Status Remarks CD's **End Date** Delay is due to the insufficient supply of materials and manpower at site. The Almana Construction Expansion of Criminology Gun Range Building for GAA 2021 MC2 and Development ₱ 26,190,000.00 6-Dec-22 330 25-Dec-23 79.20% -20.80% Ongoing contractor has pending variation order Main Campus (Bajumpandan) Corporation with possible 75 CD extension after approval. Almana Construction Expansion of Criminology Gun Range Building for The delay is due to insufficient supply of MC2 and Development GAA 2021 ₱ 26,190,000.00 6-Dec-22 330 01-Nov-23 64.63% -34.77% Main Campus (Bajumpandan) materials and manpower on site. Corporation Silliman Avenue Repair and Renovation of the College Of MC2 Construction and Engineering and Architecture Supply Rism Builders and Completion of Administration Building for Siation The project is currently ahead of its SIA Construction Services GAA 2023 27.11% ₱ 16,999,999.00 20-Nov-23 270 16-Aug-24 42.51% Ongoing Campus (One-Stop-Shop)-Phase 3 construction schedule. Inc. Rism Builders and Completion of Administration Building for Siation The project is currently ahead of its SIA Construction Services GAA 2023 ₱ 16,999,999.00 20-Nov-23 270 16-Aug-24 37.51% 27.11% Ongoing Campus (One-Stop-Shop)-Phase 3 construction schedule.

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LIST OF COMPLETED INFRASTRUCTURE PROJECTS FOR THE 4TH QUARTER 2023

Location	Project	Contractor	Contract Cost	Start Date		Original End Date	Extended End Date	Actual	Variance	Status	Remarks
MAB	Construction of Outside Comfort Rooms and Campus Security Office at NORSU Mabinay Campus	Rism Builders and Construction Services Inc.	1619000	8/4/2023	90	11/2/2023	11/23/2023	100.00%	0.00%	Completed- Accepted	The initial phase of the project has been completed, requiring additional funding to finalize the project and make it fully operational.
MAB	Construction of Poultry for 500 heads, includes floor area backfilling	EFV Construction Services	1348916.35	9/18/2023	90	12/17/2023	12/17/2023	100.00%	0.00%	Completed- Accepted	The project has been finalized, and there is no requirement for an additional budget, as thefacility is now completed and fully operational.
MC2	Completion of the Engineering Three Storey Building Main Campus (Bajumpandan) at NORSU Main Campus 2	Severs Construction and Supplies and Realty Development	₱9,003,885.35	5-Dec-22	210	3-Jul-23	7/3/2023	100.00%	0.00%	Completed- Accepted	There is no requirement for additional budget allocation for this project, as the facility will be completed and fully operational without the need for further funding.
MC2	Construction of Water Refilling Station (NORSU Bajumpandan Campus)	Silliman Avenue Construction and Supply									

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